

**RESOLUTION 4-3-10**  
**Resolution Non-Lapsing Funds**

**WHEREAS**, various departments have requested that specific funds be non-lapsed and transferred into the 2010 accounts from 2009 departmental budgets; and

**WHEREAS**, such transfers require County Board approval.

**NOW, THEREFORE, BE IT RESOLVED**, by the Green County Board of Supervisors, in legal session assembled, that the following accounts be designated as non-lapsing funds in the amount specified.

<b>Account Name</b>			<b>Amount</b>
Family Court Commissioner	\$		1,650.00
Land Records Modernization	\$		40,379.81
Land Records - Internet	\$		56,327.32
Courthouse Renovation	\$		419,100.00
Public Safety Computer Upgrade	\$		45,900.00
Health - Bio-Terrorism	\$		66,115.40
Parks - Maintenance	\$		1,800.00
UW Extension - Tractor Safety	\$		1,285.92
Pesticide Applicator Training	\$		5,042.45
Clean Sweep	\$		13,072.24
Land Cons - Trout Unlimited	\$		11,170.35
Land Cons - Special Projects	\$		13,220.80
Community Development Grants	\$		20,542.37
Zoning	\$		17,284.63
Rail Commission	\$		140,370.70
General Fund - Highway			
CTHS Construction	\$	238,227.28	
CTHS Improvement Projects	\$	31,584.89	
Total GF Highway			\$ 269,812.17
Sheriff's Department			
K-9 Unit	\$	117.61	
DARE	\$	8,297.39	
Property Forfeitures	\$	24,885.75	
Jail Improvement	\$	32,893.85	
Total Sheriff			\$ 66,194.60
Sales Tax Fund - Designated for 2010 Operations			\$ 1,982,185.15
Undesignated General Fund			\$ 847,606.93
<b>TOTAL OPERATING GENERAL FUND</b>			<b>\$ 4,019,060.84</b>

